

CALIFORNIA STATE UNIVERSITY, FRESNO

TRUST FUNDS

2005/06 BUDGET SUMMARY

FUND	2004/05 Initial Budget	2004/05 Actual Revenue	2004/05 Actual Expenditures	2005/06 Initial Budget	PY Rolled Forward
CONTINUING EDUCATION REVENUE FUND					
CONTINUING & GLOBAL EDUCATION FUND					
Continuing And Global Education	\$7,027,900	\$5,116,435	\$3,913,779	\$2,927,405	\$3,807,214
CE Major Project Reserve		\$162,925	\$9,711		\$3,028,561
TOTAL CONTINUING & GLOBAL EDUC FUND	\$7,027,900	\$5,279,360	\$3,923,490	\$2,927,405	\$6,835,775
OTHER PROGRAMS					
Central CA Reading Recovery Program *		\$71,299	\$6,882		\$64,417
Executive MBA Program *		\$688,233	\$219,276		\$468,947
International Summer Program *		\$136,163	\$50,119		\$86,044
TOTAL OTHER PROGRAMS	\$0	\$895,695	\$276,277	\$0	\$619,408
TOTAL CONTINUING & GLOBAL EDU FUND	\$7,027,900	\$6,175,055	\$4,199,767	\$2,927,405	\$7,455,183

* These programs are not managed by Continuing and Global Education