

**CALIFORNIA STATE UNIVERSITY, FRESNO
TRUST FUNDS
2005/06 BUDGET SUMMARY**

FUND	2004/05 Initial Budget	2004/05 Actual Revenue	2004/05 Actual Expenditures	2005/06 Initial Budget	PY Rolled Forward
HEALTH FEES FUND					
Student Health Fee	\$2,100,000	\$2,512,125	\$3,042,482	\$2,100,000	\$274,294
Health Facilities Fee	\$0	\$212,259	\$126,358	\$0	\$999,248
TOTAL HEALTH FEES FUND	\$2,100,000	\$2,724,384	\$3,168,840	\$2,100,000	\$1,273,542