

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND  
2005/06 BUDGET SUMMARY**

SCHOOL/DEPARTMENT	2004/05 Initial Budget	2004/05 Final Budget*	2004/05 Actual Expenditures	2005/06 Initial Budget	PY Carry Forward
<b>INFORMATION TECHNOLOGY</b>					
Office of Chief Information Officer	\$1,729,565	\$0	\$0	\$1,993,566	\$0
Academic Technology Center	1,201,580	1,124,474	1,297,697	1,214,111	(173,223)
Digital Campus	0	295,141	336,528	0	(41,387)
Campus Information Systems	1,835,479	2,705,660	2,002,246	1,953,014	703,414
Information Technology Services	2,702,619	3,891,287	2,527,807	2,607,126	1,363,480
Tele-Communications	293,029	944,478	673,772	455,682	270,706
<b>TOTAL INFORMATION TECHNOLOGY</b>	<b>\$7,762,272</b>	<b>\$8,961,040</b>	<b>\$6,838,050</b>	<b>\$8,223,499</b>	<b>\$2,122,990</b>

\* Final Budget include Prior Year Carry Forward.