

**CALIFORNIA STATE UNIVERSITY, FRESNO
TRUST FUNDS
2005/06 BUDGET SUMMARY**

FUND	2004/05 Initial Budget	2004/05 Actual Revenue	2004/05 Actual Expenditures	2005/06 Initial Budget	PY Rolled Forward
LOTTERY EDUCATION FUND					
Lottery Education - All Programs	\$1,694,000	\$2,351,234	\$2,159,761	\$1,661,000	\$1,336,937
TOTAL LOTTERY EDUCATION FUND	\$1,694,000	\$2,351,234	\$2,159,761	\$1,661,000	\$1,336,937