

**CALIFORNIA STATE UNIVERSITY, FRESNO
TRUST FUNDS
2005/06 BUDGET SUMMARY**

FUND	2004/05 Initial Budget	2004/05 Actual Revenue	2004/05 Actual Expenditures	2005/06 Initial Budget	PY Rolled Forward
<u>PARKING AND TRANSPORTATION FUNDS</u>					
PARKING FUND - FEES					
Parking - Fees	\$2,600,000	\$2,452,150	\$2,203,552	\$2,583,337	\$873,382
TOTAL PARKING FUND - FEES	\$2,600,000	\$2,452,150	\$2,203,552	\$2,583,337	\$873,382
PARKING FUND- FINES & FORFEITURES COLLECTION					
Parking Fund - Fines	\$650,000	\$751,020	\$707,559	\$950,199	\$677,867
TOTAL PARKING - FINES & FORFEITURE	\$650,000	\$751,020	\$707,559	\$950,199	\$677,867
TOTAL PARKING & TRANSPORTATION FUNDS	\$3,250,000	\$3,203,170	\$2,911,111	\$3,533,536	\$1,551,249