

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND
2005/06 BUDGET SUMMARY**

SCHOOL/DEPARTMENT	2004/05 Initial Budget	2004/05 Final Budget	2004/05 Actual Expenditures	2005/06 Initial Budget
REIMBURSED ACTIVITIES				
Reimbursed Activities	\$6,200,000	\$6,425,000	\$6,402,906	\$6,200,000
TOTAL REIMBURSED ACTIVITIES	\$6,200,000	\$6,425,000	\$6,402,906	\$6,200,000