

**CALIFORNIA STATE UNIVERSITY FRESNO**  
**GENERAL FUND**  
**2005-06 BUDGETS BY CATEGORY**

SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
<b>STUDENT AFFAIRS</b>								
<i>Office of the VP Student Affairs</i>								
Vice President of Student Affairs			\$337,896	\$108,144	\$4,250			\$450,290
Reserve								\$0
SAPS Project								\$0
Scholarships & Development			73,564	91,704	13,500		10,500	\$189,268
<b>Office of the VP Student Affairs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$411,460</b>	<b>\$199,848</b>	<b>\$17,750</b>	<b>\$0</b>	<b>\$10,500</b>	<b>\$639,558</b>
<i>Student Health</i>								
University Health & Psychology Serv	\$305,076						\$94,924	\$400,000
Services for Students with Disabilities			60,384	325,096	38,250		32,400	\$456,130
<b>Student Health</b>	<b>\$305,076</b>	<b>\$0</b>	<b>\$60,384</b>	<b>\$325,096</b>	<b>\$38,250</b>	<b>\$0</b>	<b>\$127,324</b>	<b>\$856,130</b>
<i>Enrollment Services</i>								
Enrollment Services			\$136,524	\$33,840			\$89,535	\$259,899
Admissions, Records & Evaluations			155,220	1,871,844	85,000		93,150	\$2,205,214
Office of Financial Aid			75,504	787,068	42,500		49,500	\$954,572
University Outreach			77,604	541,152	85,000		353,405	\$1,057,161
International Student Services	93,288		122,789	199,632	29,750		128,700	\$574,159
<b>Enrollment Services</b>	<b>\$93,288</b>	<b>\$0</b>	<b>\$567,641</b>	<b>\$3,433,536</b>	<b>\$242,250</b>	<b>\$0</b>	<b>\$714,290</b>	<b>\$5,051,005</b>
<i>Student Life</i>								
Student Activity & Leadership Develop				\$203,100	\$11,900		\$30,330	\$245,330
Women's Resource Center				88,992	19,550		8,100	\$116,642
<b>Student Life</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$292,092</b>	<b>\$31,450</b>	<b>\$0</b>	<b>\$38,430</b>	<b>\$361,972</b>
<i>Academic Enhancement Services</i>								
Educational Opp Prog & Retention			\$99,492	\$547,512	\$118,150		\$45,634	\$810,788
Re-Entry Programs				\$72,948	\$10,200		\$8,100	\$91,248
Summer Bridge Program							144,825	\$144,825
Office of Advising Services			65,116	260,868			2,430	\$328,414
Learning Assistance Center				181,476	56,100		6,480	\$244,056

\* Budgeted Salaries will not necessarily match position listing.  
Position Listings are a snap-shot of only one month.

**CALIFORNIA STATE UNIVERSITY FRESNO  
GENERAL FUND  
2005-06 BUDGETS BY CATEGORY**

SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
Intensive Learning Experience				16,200			8,100	\$24,300
Testing Services				125,000	2,550		1,620	\$129,170
								\$0
<b>Academic Enhancement Services</b>	<b>\$0</b>	<b>\$0</b>	<b>\$164,608</b>	<b>\$1,204,004</b>	<b>\$187,000</b>	<b>\$0</b>	<b>\$217,189</b>	<b>\$1,772,801</b>
<b>Career Services</b>			\$62,337	\$326,350	\$11,900		\$24,300	\$424,887
<b>TOTAL STUDENT AFFAIRS</b>	<b>\$398,364</b>	<b>\$0</b>	<b>\$1,266,430</b>	<b>\$5,780,926</b>	<b>\$528,600</b>	<b>\$0</b>	<b>\$1,132,033</b>	<b>\$9,106,353</b>

\* Budgeted Salaries will not necessarily match position listing.  
Position Listings are a snap-shot of only one month.