

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND  
2005/06 BUDGET SUMMARY**

<b>SCHOOL/DEPARTMENT</b>	<b>2004/05 Initial Budget</b>	<b>2004/05 Final Budget*</b>	<b>2004/05 Actual Expenditures</b>	<b>2005/06 Initial Budget</b>	<b>PY Carry Forward</b>
<b>UNIVERSITY ADVANCEMENT</b>					
VP For University Advancement	\$331,790	\$871,444	\$707,240	\$336,674	\$164,204
University Development	492,804	530,817	528,307	734,386	2,510
Advancement Services	141,288	141,220	141,288	145,275	(68)
University Communications	552,154	584,560	614,396	566,784	(29,836)
Alumni Relations	278,808	245,268	296,273	285,808	(51,005)
<b>TOTAL UNIVERSITY ADVANCEMENT</b>	<b>\$1,796,844</b>	<b>\$2,373,309</b>	<b>\$2,287,504</b>	<b>\$2,068,927</b>	<b>\$85,805</b>

\* Final Budget includes Prior Year Carry Forward.