

**CALIFORNIA STATE UNIVERSITY FRESNO
GENERAL FUND
2005-06 BUDGETS BY CATEGORY**

SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
UNIVERSITY ADVANCEMENT								
VP for University Advancement			\$243,288	\$77,432		\$15,954		\$336,674
University Development			694,391			39,995		\$734,386
Advancement Services			65,715	79,560				\$145,275
University Communications			286,596	280,188				\$566,784
Alumni Relations			121,380	157,428			7,000	\$285,808
TOTAL UNIV ADVANCEMENT	\$0	\$0	\$1,411,370	\$594,608	\$0	\$55,949	\$7,000	\$2,068,927

* Budgeted Salaries will not necessarily match position listing.
Position Listings are a snap-shot of only one month.