

## **Budget Principle 10**

- Reduce number of President's Scholars until costs are funded.
- All purchases for 30-60 days as needed
- Postpone the start-up of the new "dance team"--the Bulldog-ettes or whatever they will be called who will be sent around with the band to various public and athletic events. If we are in the position (and we are, even this semester) of canceling required courses and not re-hiring contingent faculty, if we're cutting (in other words) parts of our essential teaching, then surely we can do without yet another sideshow.
- Reduce Study Abroad Programs
- In light of the university's declining and uncertain funding, as well as reduced staffing, I propose that the university discontinue centennial preparations that involve university funds and personnel. All centennial preparation should be conducted solely by alumni or other volunteers at no cost to the university.
- Reduce campus-wide activities (e.g. picnics, assemblies, etc.)

## **Other suggestions**

- Change funding perceptions from "want" to "need"
- Communicate openly cuts and cost savings to campus
- Roll back the recent extra \$50 per semester IRA fee increase. The fee is for "extras" so should not affect operations. The students will be subject to an increase in registration fees, so this should alleviate their financial stress.
- Use business intelligence tools to improve Financial Management and Planning
- Offer a Golden Handshake