

## **Recommendations from Campus Budget Summit February 12, 2009**

### **Other Considerations:**

1. Budget saving implementation should be a grass roots movement rather than top down mandates – local implementation may be more effective and avoid local conflicts.
2. Re-evaluate level A allocations. In lean years, Academic Affairs should receive more than the normal 69.89% allocation in order to maintain core values.
3. Examine the costs and benefits to YRO – identify the parts that work and ditch the parts that don't work.
  - FTE generated measured against costs.
4. Explore the consolidation of redundant services in overlapping areas: i.e. technology services, human resources, accounting in auxiliary services/state services.
5. All areas should be reviewed before endorsing future growth. There should be some standard systematic review criteria looking at the benefits and costs before promoting growth. Benefits are not just economic; they are also being aligned with the mission of the university.
6. Suggest a system-wide rollback of administrative salary increases to pre-budget crisis levels.
7. Have an e-mail or electronic suggestion box – suggestions for greener and more economic solutions to campus issues.
8. Continue to publicize a place and person on campus who can continually accept suggestions for cost savings or revenue enhancements. Empower this person and office to cut through whatever red tape is an obstacle in order to get answers.
9. Use internal expertise rather than outside consultants, such as for the Provost's search.