

Recommendations from Campus Budget Summit February 12, 2009

Principle 2: Maintain services and critical positions at an adequate level.

Principle 3: Do not compromise the safety and health of the campus community and its members, and seek to address the welfare of our students and employees during a very difficult time.

1. Investigate the cost of the police and parking departments.

Administrative Services: Requires further review. Campus police patrols Fresno State and one mile within its jurisdiction. The police department full-time staffing has not kept up with enrollment growth, the public level of campus activity and crime statistics in the surrounding area. Parking and Traffic Operations is self-funded.

2. Do not jeopardize student assistant positions on campus, as these provide an efficient form of much-needed labor in many offices.

Administrative Services: Already doing. Student Assistants provide great service at minimal cost, and if they are work study qualified they are even more cost effective. Additionally they are one of the most flexible work force members we have on campus.

Principle 4: Propose reductions consistent with the priorities which are identified in the University's Plan for Excellence.

Principle 5: Where steps have been taken to provide support for grant, contract and philanthropic (fundraising) activities, efforts shall be made to continue to grow these revenue streams for the University community.