

Administrative Services 2008-10 Initiatives & Activities

July - September 2008

VPA WACUBO Obligations	VPA Climate Survey	VPA Complete Study for Dissolution of Athletic Corp.	VPA Refresh Completed of Parking Map (Print & Online)
VPA Alternative Transportation Incentive Enhancements	VPA KeyCard ReOrg	VPA Final Prep for Library Move	VPA Clean up the Web (continued)
VPA Parking "Meet & Confer"	FINANCIAL SVCS Bid/Procure Library Furniture	FINANCIAL SVCS Develop Workflow System for Finance Delegation	FINANCIAL SVCS Enhance E-Bill for Third Parties
FINANCIAL SVCS Hire Procurement Director	FINANCIAL SVCS Implement ATI Procurement Process	FINANCIAL SVCS Pay-for-Print Replacement	HR Training Enhancements: Modules, Compliance Online
ITS New Telephone Billing	ITS Co-Lo Space Available for Department Use	ITS New Blackboard in Production	ITS Calendars & Email RFP
ITS PBX Award	ITS Central Log Infrastructure	ITS Begin TII Augmentation	UPD Police Funding Discussion
UPD Visitor Parking	UPD Mobile Communications Center Fixed Locations Completed	UPD Emergency Planning Sergeant Hired	DRMS Reconvene BCP Committee
DRMS Emergency Preparedness/BCP Coordinator Hired	DRMS Sustainability Coordinator Hired	DRMS University Proclamation	FACILITIES/PLANT OCR Field Improvements
FACILITIES/PLANT Plan Check COS Nursing	FACILITIES/PLANT Campus Transition Planning: North Gym, Thomas & Joyal	FACILITIES/PLANT McKee Fisk Renovations	FACILITIES/PLANT Interim Chiller Construction
FACILITIES/PLANT Website Development	FACILITIES/PLANT Design McLane Nursing Remodel	FACILITIES/PLANT FMax II Project Management Module	FACILITIES/PLANT Design Peace Garden
FACILITIES/PLANT Re-Key Engineering East & West	FACILITIES/PLANT SFDB Phase II	FACILITIES/PLANT Design Softball Batting Cage	FACILITIES/PLANT Design IT HVAC
AUX SERVICES First phase of textbook rental program	AUX SERVICES Accept Online Housing Payments thru CBORD	AUX SERVICES SSU Feasibility Study/Concept Plan Completed	AUX SERVICES IFNI (ongoing)
AUX SERVICES Campus Pointe (ongoing)	AUX SERVICES Complete Financial Audits	AUX SERVICES Close all CSU Audit Responses	AUX SERVICES Complete First Living/Learning Community (Housing)

October - December 2008

VPA Master Plan EIR Complete & BOT Approval	VPA Move into Library	VPA Administrative Program Reviews
VPA Key Statistics	VPA Parking Plan to Fee Committee	VPA TMR Cultivation
VPA Division-Wide Meeting	FINANCIAL SVCS Budget Book	FINANCIAL SVCS Online Parking Permit Sales
FINANCIAL SVCS Complete Athletics Assessment	FINANCIAL SVCS GAAP Close Out	HR Benefits Fair & Wellness Expo
HR Absence Management	HR NCAA Certification Visit	HR Training Speaker on Campus
HR Foundation Employees/EO 919	CIS Degree Completion Planner	ITS Identity Federation on Wireless
ITS Server Firewalls	ITS Security Awareness Update	ITS Identity Management Governance
UPD Rodeo Lot & Lot C	UPD USU Pavilion	UPD Cart Equipment Technologies
UPD Policy & Procedure Manual Completed	UPD Campus Emergency Handbook	UPD Dispatch Center Upgrade Complete
FACILITIES/PLANT IT HVAC Design (continued)	FACILITIES/PLANT Valley Gutter Removal (Cedar & Barstow)	FACILITIES/PLANT Finalize Thomas/Joyal Backfill
FACILITIES/PLANT Re-Key Library	FACILITIES/PLANT McLane Hall Nursing Remodel (bid)	FACILITIES/PLANT Peace Garden Construction
FACILITIES/PLANT COS Nursing (bid & construction)	FACILITIES/PLANT OCR-Field Construction (continued)	FACILITIES/PLANT North Gym Pool (continued)
AUX SERVICES Evaluate Costs for Moving to SMC Phone Switch	AUX SERVICES Implement web-based training for code of conduct and discrimination	AUX SERVICES Continue to expand offerings of organic and sustainable dining products
AUX SERVICES Open Starbucks		

January - March 2009

VPA Begin Thomas Refurbishment & Moves	VPA University Center Issues
VPA Pat Search	HR Develop HR Metrics
HR Faculty E-Recruit	CIS Hershey System Consolidation
CIS My Fresno State Redesign	ITS New PBX Operational
ITS Central Storage Infrastructure	ITS New Web Hosting
DRMS Recycling Center Improvements	DRMS Campus-Wide Storage Solution Proposal
DRMS CPC & Sustainability Blended	FACILITIES/PLANT LRC Construction (in Library)
FACILITIES/PLANT Peace Garden Completed	FACILITIES/PLANT North Gym Pool (continued)
FACILITIES/PLANT McLane Nursing (construction)	FACILITIES/PLANT UHS Construction (ongoing)
FACILITIES/PLANT Library Move-in & Warranty Work	FACILITIES/PLANT Thomas/Joyal Backfill
AUX SERVICES Dining Hall ADA & Ramp (design)	AUX SERVICES Telecom Upgrade (USU, Bookstore, Fdn, 2771)
AUX SERVICES Select New Payroll/Timekeeping Solution	AUX SERVICES Begin transition to JDE Fixed asset module
AUX SERVICES Update Corporate Handbooks	

April - June 2009

VPA Pat Retire @ @ @
FINANCIAL SVCS Electronic Travel Reimbursements
HR WELCOA Certification
HR Athletic Corp. Integration
CIS Financial Data Warehouse
CIS Manager Dashboards
ITS Calendar & Email Operational
AUX SERVICES Eliminate Paper Dining Script

October - December 2009

HR Implementation of Equity & Student-Athlete Well-Being Plans
HR PeopleSoft Benefits Self-Service Module
CIS Auxiliary Systems Integration Feasibility Study
ITS Complete TII Augment

July - September 2009

VPA Demolition of University Center
CIS SCO 21 st Century Project
CIS HCM 9.1 Upgrade Start
ITS Student email to Google
FACILITIES/PLANT IT HVAC Construction
AUX SERVICES Several large capital renewal projects (housing)

2010

VPA Administrative Reviews
FINANCIAL SVCS Implement Cell & Mobile Device Policy
CIS Digital Campus Conversion
CIS SCO 21 st Century Project (continued)
CIS HRSA Data Warehouse
CIS HCM 9.1 Upgrade (continued)
ITS Identity Management Capabilities