

**2001/02 CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND - UNIVERSITY ADVANCEMENT  
POSITION/BUDGET SUMMARY**

SCHOOL/DEPARTMENT	2000/01	2000/01	2000/01	2001/02	PY	2001/2002 Position Detail			Total Positions
	Initial Budget	Final Budget	Actual Expenditures	Initial Budget	Carry Forward*	Faculty	Staff	MPP	
<b>UNIVERSITY ADVANCEMENT</b>									
VP For University Advancement	\$282,973	\$552,416	\$403,410	\$219,576	\$149,006		2.00	1.00	3.00
Advancement Services	252,683	254,519	249,947	196,544	\$4,572		1.00		1.00
Alumni Relations	216,336	223,668	235,466	192,468	-\$11,798		2.00	2.00	4.00
University Relations	554,396	566,940	667,669	488,280	-\$100,729		8.00	2.00	10.00
University Development	428,273	433,169	468,533	592,345	-\$35,364		1.00	10.00	11.00
<b>TOTAL UNIVERSITY ADVANCEMENT</b>	<b>\$1,734,661</b>	<b>\$2,030,712</b>	<b>\$2,025,025</b>	<b>\$1,689,213</b>	<b>\$5,687</b>		<b>14.00</b>	<b>15.00</b>	<b>29.00</b>

\*Includes pre-encumbrances